Our Collective Impact Over the last year

82 Current CoC Member Agencies

Best relationship between the City of Dallas and the CoC in years
Community Dashboard
D-ONE Plan
CoC Committees Added
✓ Diversion
✓ Employment and Income
✓ System Performance

Service Improvements
✓ Increased Diversion Efforts
✓ Added Move On Vouchers through 5 different Public Housing Authorities for those moving out of PSH programs
✓ Over 2,100 CoC units of housing available for the hardest to serve
✓ Coordinated Access System being added to HMIS
HMIS Utilization
- New HMIS System – Client Track (recognized as one of the top 4 in the country)
- Participation Rate for ES Beds – 64% to 80% (after the HMIS Transition is complete we will be at 99% participation)
- 42 agencies using Client Track (over 10 going through the process to start using it)
- 321 active users in Client Track
- Free Access to any new agencies that want to start using HMIS

Lowering Homelessness in our Community (2019 – 2020)
- Decrease of 1.4% homelessness overall
- Decrease of 16.2% in Sheltered Homelessness
- Decrease of 1.7% in Veteran Homelessness
- Decrease of 1.2% of children under 18
- Decrease of 2.0% in Family Homelessness
Supplemental Homeless System Collective Action Plan

Shared Mission: Achieve Measurable Reductions in Homelessness

System Values

- Every person Experiencing Homelessness Has Access to an Appropriate Exit Pathway
- Exit Pathways are Scaled to Meet Demand and Targeted to Meet the Needs of Specific Populations
- Accountability and Success is Demonstrated Using Data
- Engagement and Transparency are Central Behaviors in All Collective Efforts
# Homeless System Collective Action Plan

**System Goals and Strategy**

- **Effectively End Veteran Homelessness by 2021**
  - Identify and Triage All Homeless Veterans Using a Standardized Process that Defines an Exit Pathway
  - Target Homeless Veterans for Existing Permanent Housing Interventions
  - Track and Drive Toward Faster Matching and Lease Up Rates
  - Create a Leadership and Implementation Work Group of Stakeholders to Execute as a System
  - Report Progress Publicly

- **Measurably Reduce Chronic & Unsheltered Homelessness by 2023**
  - Identify and Triage All Unsheltered Homeless Using a Standardized Process that Defines an Exit Pathway
  - Target Bridge and Permanent Housing Interventions for the Chronic Unsheltered Population
  - Track and Drive Toward Faster Matching and Lease Up Rates – Repurposing case managers to navigate
  - Create a Leadership and Implementation Work Group of Stakeholders to Execute as a System
  - Report Progress Publicly

- **Measurably Reduce Family and Youth Homelessness by 2025**
  - Identify and Triage All youth and family Homeless Using a Standardized Process that Defines an Exit Pathway
  - Target Diversion and RRH Housing Interventions for the youth and family Populations
  - Improve system-wide coordination and connections with community resources to support family stability and prevent returns to homelessness
  - Create a Leadership and Implementation Work Group of Stakeholders to Execute as a System
  - Report Progress Publicly
Next Steps

- Continue to refine and organize around work plans
- Governance refinement
  - Workgroups
- Establishment of Annual Planning Process
- Racial Equity Planning and Implementation
  - Integrate SPARC report recommendations and tasks into work plans
  - Update metrics and assessments
- Rapid Re-Housing Projects Support
- RE-Launch veteran’s initiative and mobilize next steps to end veteran's homelessness
- Monthly updates and status reports
Questions?

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